

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2021 Budget Estimates

February 2020

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Volume II

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DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Spares and Repair Parts

	FY 2019		FY 2020		FY 2021		FY 2020 - FY 2021 Change	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Repairables (DLRs)								
Airframes	760	\$570	766	\$512	739	\$552	-27	\$40
Total		\$570		\$512		\$552		\$40
Consumables								
Airframes	760	\$167	766	\$174	739	\$172	-27	\$-2
Total		\$167		\$174		\$172		\$-2

Airframe changes FY 2020 to FY 2021: -33 A-10, -18 C-130H, +17 C-130J, -9 KC-135R, -2 KC-135T, +18 F-16C

Depot Level Repairables and Consumables changes FY 2020 to FY 2021 Changes due to aircraft force changes.

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Aerospace Control Alert (ACA)

AEROSPACE CONTROL ALERT -- HOMELAND AIR DEFENSE

Section I. Aerospace Control Alert (ACA): Aerospace Control Alert operations encompass those actions required to maintain peacetime control of U.S. and Canadian airspace. NORAD is charged with the Aerospace Warning and Control mission and Integrated Tactical/Warning Attack assessment for North America. PACOM is responsible for this mission set to maintain Aerospace Control for the State of Hawaii. ACA force structure is utilized to accomplish both the NORAD and US Northern Command (US NORTHCOM) and Pacific Command (US PACOM) homeland defense mission sets. The Air National Guard provides the force structure to fulfill the mission needs for 15 of the 16 ACA sites.

A. Appropriation: Military Personnel	FY 2019 PB	FY 2020 PB	FY 2020 (Amended)	FY 2021 PB (Funded)	Delta: Requirement to FY 2021 Funded	FY 2021 PB (Requirement)
End Strength, ANG	863	741	741	741	-	741
End Strength, Active Air Force	-	-	-	-	-	-
End Strength, Air Force Reserve	-	-	-	-	-	-
Military Personnel Costs	85,690	89,302	89,302	91,100	-	91,100
B. Appropriation: MERHC	FY 2019 PB	FY 2020 PB (Funded)	FY 2020 PB (Funded)	FY 2020 PB (Funded)	Delta: Requirement to FY 2020 Funded	FY 2020 PB (Requirement)
Military Personnel Costs	3,730	3,639	3,639	3,822	-	3,822
C. Appropriation: Operation & Maintenance	FY 2019 PB	FY 2020 PB	FY 2020 (Amended)	FY 2021 PB (Funded)	Delta: Requirement to FY 2021 Funded	FY 2021 PB (Requirement)
End Strength	n/a	n/a	n/a	n/a	n/a	n/a
Flying Hour Costs, ANG	23,604	25,485	25,485	29,628	-	29,628
Flying Hour Costs -- Active Air Force	-	-	-	-	-	-
Flying Hour Costs -- Air Force Reserve	-	-	-	-	-	-
Flying Hour Costs -- Total	23,604	25,485	25,485	29,628	-	29,628
Other Mission Costs--Total, ANG	2,821	9,114	9,114	9,296	-	9,296
Other Mission Costs--Active Air Force	-	-	-	-	-	-
Other Mission Costs--Air Force Reserve	-	-	-	-	-	-
Other Mission Costs -- Total	2,821	9,114	9,114	9,296	-	9,296
D. Appropriation: Military Construction, ANG	FY 2019 PB	FY 2020 PB	FY 2020 (Amended)	FY 2021 PB (Funded)	Delta: Requirement to FY 2021 Funded	FY 2021 PB (Requirement)
	-	-	-	-	-	-

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 Operation and Maintenance, Air National Guard
 Aerospace Control Alert (ACA)

Section II. Command and Control: Operational Command and Control (C2) for Homeland Air Defense is provided by CONR-1AF (AFNORTH) for the Continental United States. CONR-1AF(AFNORTH) is structured and designated as a Component Numbered Air Force (c-NAF) providing C2 through the 601 Air and Space Operations Center (AOC) and AFFOR STAFF, two aligned Air Defense Sectors, and the Joint Air Defense Operations Center (JADOC) for the NORAD and US NORTHCOM mission sets. The 169 Air Control and Warning Squadron (ACWS) and 154 OSS, provide C2 over the Hawaiian AOR under USPACOM. The 176 Air Control Squadron (ACS) provides C2 for Alaska under NORAD. Additionally, radars and radios in the southern region are provided by the 140 ADS in Puerto Rico.

	FY 2019 PB	FY 2020 PB	FY 2020 (Amended)	FY 2021 PB (Funded)	Delta: Requirement to FY 2021 Funded	FY 2021 PB (Requirement)
A. Appropriation: Military Personnel, ANG						
End Strength	863	741	741	741	-	741
Military Personnel Costs	85,690	89,302	89,302	91,100	-	91,100
B. Appropriation: MERHC						
Military Personnel Costs	3,730	3,639	3,639	3,822	-	3,822
C. Appropriation: Operation & Maintenance, ANG						
End Strength <i>(SAG 011G--Mission Support)</i>	124	130	130	130	-	130
Mission Costs: <i>(SAG 011G--Mission Support)</i>	35,594	29,173	29,173	29,756	-	29,756

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2019)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Direct Funded Personnel (includes OC 13)	20,214	21,098	21,33	1,350,891	984	1,566	184,831	187,381	1,538,272	589,476	2,127,748	\$63,321	\$72,104	\$99,735	13.9%	43.6%
D1. US Direct Hire (USDH)	20,214	21,098	21,334	1,350,891	984	1,566	184,831	187,381	1,538,272	588,047	2,126,319	\$63,321	\$72,104	\$99,668	13.9%	43.5%
D1a. Senior Executive Schedule	-	1	1	185	-	-	14	14	199	58	257	\$185,000	\$199,000	\$257,000	7.6%	31.4%
D1b. General Schedule	10,741	12,025	12,159	768,343	727	1,234	107,711	109,672	878,015	331,146	1,209,161	\$63,191	\$72,211	\$99,446	14.3%	43.1%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	9,473	9,072	9,174	582,363	257	332	77,106	77,695	660,058	256,843	916,901	\$63,480	\$71,949	\$99,946	13.3%	44.1%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	20,214	21,098	21,334	1,350,891	984	1,566	184,831	187,381	1,538,272	588,047	2,126,319	\$63,321	\$72,104	\$99,668	13.9%	43.5%
D4. Indirect Hire Foreign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

(FY 2019)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Nationals (IHFN)																
Subtotal - Direct Funded (excludes OC 13)	20,214	21,098	21,334	1,350,891	984	1,566	184,831	187,381	1,538,272	588,047	2,126,319	\$63,321	\$72,104	\$99,668	13.9%	43.5%
D5. Other Object Class 13 Benefits										1,429	1,429					
D5a. USDH - Benefits for Former Employees										-	-					
D5b. DHFN - Benefits for Former Employees										-	-					
D5c. Voluntary Separation Incentive Pay (VSIP)										1,429	1,429					
D5d. Foreign National Separation Liability Accrual										-	-					
Reimbursable Funded Personnel (includes OC 13)	148	179	180	23,868	3	4	302	309	24,177	9,238	33,415	\$132,600	\$134,317	\$185,639	1.3%	38.7%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2019)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R1. US Direct Hire (USDH)	148	179	180	23,868	3	4	302	309	24,177	9,238	33,415	\$132,600	\$134,317	\$185,639	1.3%	38.7%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	79	102	103	13,605	2	2	172	176	13,781	5,266	19,047	\$132,087	\$133,796	\$184,922	1.3%	38.7%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	69	77	77	10,263	1	2	130	133	10,396	3,972	14,368	\$133,286	\$135,013	\$186,597	1.3%	38.7%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	148	179	180	23,868	3	4	302	309	24,177	9,238	33,415	\$132,600	\$134,317	\$185,639	1.3%	38.7%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Reimbursable Funded	148	179	180	23,868	3	4	302	309	24,177	9,238	33,415	\$132,600	\$134,317	\$185,639	1.3%	38.7%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2019)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
(excludes OC 13)																
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits for Former Employees										-	-					
R5b. DHFN - Benefits for Former Employees										-	-					
R5c. Voluntary Separation Incentive Pay (VSIP)										-	-					
R5d. Foreign National Separation Liability Accrual										-	-					
Total Personnel (includes OC 13)	20,362	21,277	21,514	1,374,759	987	1,570	185,133	187,690	1,562,449	598,714	2,161,163	\$63,901	\$72,625	\$100,454	13.7%	43.6%
T1. US Direct Hire (USDH)	20,362	21,277	21,514	1,374,759	987	1,570	185,133	187,690	1,562,449	597,285	2,159,734	\$63,901	\$72,625	\$100,387	13.7%	43.4%
T1a. Senior Executive Schedule	0	1	1	185	0	0	14	14	199	58	257	\$185,000	\$199,000	\$257,000	7.6%	31.4%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

(FY 2019)

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Actuals Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Actuals Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T1b. General Schedule	10,820	12,127	12,262	781,948	729	1,236	107,883	109,848	891,796	336,412	1,228,208	\$63,770	\$72,728	\$100,164	14.0%	43.0%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	9,542	9,149	9,251	592,626	258	334	77,236	77,828	670,454	260,815	931,269	\$64,061	\$72,474	\$100,667	13.1%	44.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T3. Total Direct Hire	20,362	21,277	21,514	1,374,759	987	1,570	185,133	187,690	1,562,449	597,285	2,159,734	\$63,901	\$72,625	\$100,387	13.7%	43.4%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
Subtotal - Total Funded (excludes OC 13)	20,362	21,277	21,514	1,374,759	987	1,570	185,133	187,690	1,562,449	597,285	2,159,734	\$63,901	\$72,625	\$100,387	13.7%	43.4%
T5. Other Object Class 13 Benefits										1,429	1,429					
T5a. USDH - Benefits for										0	0					

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

(FY 2019)

(\$ in Thousands)											Rates				
<u>a</u>	<u>b</u>	<u>c</u>	<u>d</u>	<u>e</u>	<u>f</u>	<u>g</u>	<u>e + f + g</u> <u>h</u>	<u>d + h</u> <u>i</u>	<u>j</u>	<u>i + j</u> <u>k</u>	<u>d/c</u> <u>l</u>	<u>i/c</u> <u>m</u>	<u>k/c</u> <u>n</u>	<u>h/d</u> <u>o</u>	<u>j/d</u> <u>p</u>
<u>Begin</u> <u>Strength</u>	<u>End</u> <u>Strength</u>	<u>FTEs</u>	<u>Basic</u> <u>Comp</u>	<u>Overtime</u> <u>Pay</u>	<u>Holiday</u> <u>Pay</u>	<u>Other</u> <u>O.C.11</u>	<u>Actuals</u> <u>Variables</u>	<u>Comp</u> <u>O.C.11</u>	<u>Benefits</u> <u>O.C.12/13</u>	<u>Comp</u> <u>&</u> <u>Benefits</u>	<u>Basic</u> <u>Comp</u>	<u>Actuals</u> <u>Comp</u>	<u>Comp</u> <u>&</u> <u>Benefits</u>	<u>% BC</u> <u>Variables</u>	<u>% BC</u> <u>Benefits</u>
Former Employees T5b. DHFN - Benefits for Former Employees									0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)									1,429	1,429					
T5d. Foreign National Separation Liability Accrual									0	0					

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Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2020

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Direct Funded Personnel (includes OC 13)	21,098	17,799	18,850	1,189,640	888	1,398	172,399	174,685	1,364,325	533,160	1,897,485	\$63,111	\$72,378	\$100,662	14.7%	44.8%
D1. US Direct Hire (USDH)	21,098	17,799	18,850	1,189,640	888	1,398	172,399	174,685	1,364,325	532,056	1,896,381	\$63,111	\$72,378	\$100,604	14.7%	44.7%
D1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1b. General Schedule	12,026	10,145	10,745	688,806	619	1,050	80,744	82,413	771,219	296,018	1,067,237	\$64,105	\$71,775	\$99,324	12.0%	43.0%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	9,072	7,654	8,105	500,834	269	348	91,655	92,272	593,106	236,038	829,144	\$61,793	\$73,178	\$102,300	18.4%	47.1%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	21,098	17,799	18,850	1,189,640	888	1,398	172,399	174,685	1,364,325	532,056	1,896,381	\$63,111	\$72,378	\$100,604	14.7%	44.7%
D4. Indirect Hire Foreign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

FY 2020

	(\$ in Thousands)										Rates					
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Nationals (IHFN) Subtotal - Direct Funded (excludes OC 13)	21,098	17,799	18,850	1,189,640	888	1,398	172,399	174,685	1,364,325	532,056	1,896,381	\$63,111	\$72,378	\$100,604	14.7%	44.7%
D5. Other Object Class 13 Benefits										1,104	1,104					
D5a. USDH - Benefits for Former Employees										1,104	1,104					
D5b. DHFN - Benefits for Former Employees										-	-					
D5c. Voluntary Separation Incentive Pay (VSIP)										-	-					
D5d. Foreign National Separation Liability Accrual										-	-					
Reimbursable Funded Personnel (includes OC 13)	179	263	263	21,668	0	0	271	271	21,939	8,156	30,095	\$82,388	\$83,418	\$114,430	1.3%	37.6%

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Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2020

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R1. US Direct Hire (USDH)	179	263	263	21,668	-	-	271	271	21,939	8,156	30,095	\$82,388	\$83,418	\$114,430	1.3%	37.6%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	102	150	150	12,351	-	-	154	154	12,505	4,649	17,154	\$82,340	\$83,367	\$114,360	1.2%	37.6%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	77	113	113	9,317	-	-	117	117	9,434	3,507	12,941	\$82,451	\$83,487	\$114,522	1.3%	37.6%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	179	263	263	21,668	-	-	271	271	21,939	8,156	30,095	\$82,388	\$83,418	\$114,430	1.3%	37.6%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Reimbursable Funded	179	263	263	21,668	-	-	271	271	21,939	8,156	30,095	\$82,388	\$83,418	\$114,430	1.3%	37.6%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2020

	(\$ in Thousands)										Rates					
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
(excludes OC 13)																
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits for Former Employees										-	-					
R5b. DHFN - Benefits for Former Employees										-	-					
R5c. Voluntary Separation Incentive Pay (VSIP)										-	-					
R5d. Foreign National Separation Liability Accrual										-	-					
Total Personnel (includes OC 13)	21,277	18,062	19,113	1,211,308	888	1,398	172,670	174,956	1,386,264	541,316	1,927,580	\$63,376	\$72,530	\$100,852	14.4%	44.7%
T1. US Direct Hire (USDH)	21,277	18,062	19,113	1,211,308	888	1,398	172,670	174,956	1,386,264	540,212	1,926,476	\$63,376	\$72,530	\$100,794	14.4%	44.6%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2020

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T1b. General Schedule	12,128	10,295	10,895	701,157	619	1,050	80,898	82,567	783,724	300,667	1,084,391	\$64,356	\$71,934	\$99,531	11.8%	42.9%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	9,149	7,767	8,218	510,151	269	348	91,772	92,389	602,540	239,545	842,085	\$62,077	\$73,320	\$102,468	18.1%	47.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T3. Total Direct Hire	21,277	18,062	19,113	1,211,308	888	1,398	172,670	174,956	1,386,264	540,212	1,926,476	\$63,376	\$72,530	\$100,794	14.4%	44.6%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
Subtotal - Total Funded (excludes OC 13)	21,277	18,062	19,113	1,211,308	888	1,398	172,670	174,956	1,386,264	540,212	1,926,476	\$63,376	\$72,530	\$100,794	14.4%	44.6%
T5. Other Object Class 13 Benefits										1,104	1,104					
T5a. USDH - Benefits for										1,104	1,104					

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

FY 2020

	(\$ in Thousands)										Rates					
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Enacted Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Enacted Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Former Employees T5b. DHFN - Benefits for Former Employees										0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)										0	0					
T5d. Foreign National Separation Liability Accrual										0	0					

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2021

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Direct Funded Personnel (includes OC 13)	17,799	15,286	16,133	1,184,134	768	1,229	142,143	144,140	1,328,274	474,158	1,802,432	\$73,398	\$82,333	\$111,723	12.2%	40.0%
D1. US Direct Hire (USDH)	17,799	15,286	16,133	1,184,134	768	1,229	142,143	144,140	1,328,274	473,013	1,801,287	\$73,398	\$82,333	\$111,652	12.2%	39.9%
D1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1b. General Schedule	10,145	8,713	9,196	745,182	582	988	86,265	87,835	833,017	292,334	1,125,351	\$81,033	\$90,585	\$122,374	11.8%	39.2%
D1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1d. Wage System	7,654	6,573	6,937	438,952	186	241	55,878	56,305	495,257	180,679	675,936	\$63,277	\$71,394	\$97,439	12.8%	41.2%
D1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D3. Total Direct Hire	17,799	15,286	16,133	1,184,134	768	1,229	142,143	144,140	1,328,274	473,013	1,801,287	\$73,398	\$82,333	\$111,652	12.2%	39.9%
D4. Indirect Hire Foreign	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2021

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Nationals (IHFN) Subtotal - Direct Funded (excludes OC 13)	17,799	15,286	16,133	1,184,134	768	1,229	142,143	144,140	1,328,274	473,013	1,801,287	\$73,398	\$82,333	\$111,652	12.2%	39.9%
D5. Other Object Class 13 Benefits										1,145	1,145					
D5a. USDH - Benefits for Former Employees										-	-					
D5b. DHFN - Benefits for Former Employees										-	-					
D5c. Voluntary Separation Incentive Pay (VSIP)										1,145	1,145					
D5d. Foreign National Separation Liability Accrual										-	-					
Reimbursable Funded Personnel (includes OC 13)	263	241	241	20,549	0	0	266	266	20,815	7,953	28,768	\$85,266	\$86,369	\$119,369	1.3%	38.7%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2021

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
R1. US Direct Hire (USDH)	263	241	241	20,549	-	-	266	266	20,815	7,953	28,768	\$85,266	\$86,369	\$119,369	1.3%	38.7%
R1a. Senior Executive Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1b. General Schedule	150	137	137	13,639	-	-	176	176	13,815	5,279	19,094	\$99,555	\$100,839	\$139,372	1.3%	38.7%
R1c. Special Schedule	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1d. Wage System	113	104	104	6,910	-	-	90	90	7,000	2,674	9,674	\$66,442	\$67,308	\$93,019	1.3%	38.7%
R1e. Highly Qualified Experts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R1f. Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R2. Direct Hire Program Foreign Nationals (DHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R3. Total Direct Hire	263	241	241	20,549	-	-	266	266	20,815	7,953	28,768	\$85,266	\$86,369	\$119,369	1.3%	38.7%
R4. Indirect Hire Foreign Nationals (IHFN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Reimbursable Funded	263	241	241	20,549	-	-	266	266	20,815	7,953	28,768	\$85,266	\$86,369	\$119,369	1.3%	38.7%

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

FY 2021

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
(excludes OC 13)																
R5. Other Object Class 13 Benefits																
R5a. USDH - Benefits for Former Employees										-	-					
R5b. DHFN - Benefits for Former Employees										-	-					
R5c. Voluntary Separation Incentive Pay (VSIP)										-	-					
R5d. Foreign National Separation Liability Accrual										-	-					
Total Personnel (includes OC 13)	18,062	15,527	16,374	1,204,683	768	1,229	142,409	144,406	1,349,089	482,111	1,831,200	\$73,573	\$82,392	\$111,836	12.0%	40.0%
T1. US Direct Hire (USDH)	18,062	15,527	16,374	1,204,683	768	1,229	142,409	144,406	1,349,089	480,966	1,830,055	\$73,573	\$82,392	\$111,766	12.0%	39.9%
T1a. Senior Executive Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Civilian Personnel Costs

FY 2021

	(\$ in Thousands)											Rates				
	a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
	<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
T1b. General Schedule	10,295	8,850	9,333	758,821	582	988	86,441	88,011	846,832	297,613	1,144,445	\$81,305	\$90,735	\$122,623	11.6%	39.2%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	7,767	6,677	7,041	445,862	186	241	55,968	56,395	502,257	183,353	685,610	\$63,324	\$71,333	\$97,374	12.6%	41.1%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T3. Total Direct Hire	18,062	15,527	16,374	1,204,683	768	1,229	142,409	144,406	1,349,089	480,966	1,830,055	\$73,573	\$82,392	\$111,766	12.0%	39.9%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
Subtotal - Total Funded (excludes OC 13)	18,062	15,527	16,374	1,204,683	768	1,229	142,409	144,406	1,349,089	480,966	1,830,055	\$73,573	\$82,392	\$111,766	12.0%	39.9%
T5. Other Object Class 13 Benefits										1,145	1,145					
T5a. USDH - Benefits for										0	0					

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Civilian Personnel Costs

FY 2021

(\$ in Thousands)											Rates				
a	b	c	d	e	f	g	e + f + g h	d + h i	j	i + j k	d/c l	i/c m	k/c n	h/d o	j/d p
<u>Begin Strength</u>	<u>End Strength</u>	<u>FTEs</u>	<u>Basic Comp</u>	<u>Overtime Pay</u>	<u>Holiday Pay</u>	<u>Other O.C.11</u>	<u>Request Variables</u>	<u>Comp O.C.11</u>	<u>Benefits O.C.12/13</u>	<u>Comp & Benefits</u>	<u>Basic Comp</u>	<u>Request Comp</u>	<u>Comp & Benefits</u>	<u>% BC Variables</u>	<u>% BC Benefits</u>
Former Employees T5b. DHFN - Benefits for Former Employees									0	0					
T5c. Voluntary Separation Incentive Pay (VSIP)									1,145	1,145					
T5d. Foreign National Separation Liability Accrual									0	0					

Exhibit OP-8 Civilian Personnel Costs

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Funds Budgeted for Environmental Quality

	<u>FY 19</u> <u>Actuals</u>	<u>FY 20</u> <u>Enacted</u>	<u>FY 21</u> <u>Estimate</u>	<u>Change</u> <u>FY20/21</u>
<u>ENVIRONMENTAL QUALITY - TOTAL</u>	37,992	70,442	40,523	-29,919
1. Environmental Compliance	35,111	68,301	38,213	-30,088
A. Manpower	13,300	21,035	18,492	-2,543
B. Air Stationary and Mobile Resources	900	382	379	-3
C. Water	2,642	3,231	2,548	-683
c1. Stormwater	2,000	1,680	1,000	-680
c2. Wastewater	350	980	977	-3
c3. Safe Drinking Water	0	0	0	0
c4. Spill Prevention and Response/ASTs	292	571	571	0
D. Planning	1,984	2,074	2,000	-74
E. Toxic Substances	200	411	200	-211
e1. Controlled Substances	0	0	0	0
e2. EPCRA Reporting (TRI and Tier I&II)	200	411	200	-211
F. Storage and Disposal	2,104	2,854	2,507	-347
f1. USTs (RCRA - I)	4	3	3	0
f2. Hazardous Waste (RCRA - C)	2,100	2,824	2,500	-324
f3. Solid Waste (RCRA - D)	0	27	4	-23
G. Compliance Related Cleanup-Other compliance related Assessment and Cleanup	11,000	33,495	10,000	-23,495
H. Compliance Cross-Cutting Programs	1,581	1,559	587	-972
h1. Geospatial Information Systems (GIS) and Information Technology (IT)	0	0	0	0
h2. Multi-Program Management	1,200	374	87	-287
h3. Compliance Education and Training	381	1,185	500	-685
I. Compliance Other- Miscellaneous Activities	1,400	3,260	1,500	-1,760

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Funds Budgeted for Environmental Quality

	<u>FY 19</u> <u>Actuals</u>	<u>FY 20</u> <u>Enacted</u>	<u>FY 21</u> <u>Estimate</u>	<u>Change</u> <u>FY20/21</u>
2. Pollution Prevention	360	1,094	1,184	90
A. Pollution Prevention Manpower	0	0	0	0
B. Pollution Prevention Projects	360	1,094	1,184	90
b1. Hazardous Material/ Hazardous and Solid Waste Reduction	360	1,094	1,184	90
b2. Air Pollution Reduction	0	0	0	0
b3. Water Pollution Reduction	0	0	0	0
C. Pollution Prevention Other- Miscellaneous Pollution Prevention Activities	0	0	0	0
3. Environmental Conservation	2,521	1,047	1,126	79
A. Natural Resources Manpower	0	0	0	0
B. Cultural Resources Manpower	0	0	0	0
C. Listed and At-Risk Species	35	484	202	-282
c1. Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	35	415	200	-215
c2. Marine Mammal Protection	0	69	2	-67
D. Integrated Natural Resource Planning	1,878	369	567	198
E. Wetlands	0	96	60	-36
F. Natural Resources Other	0	0	0	0
G. Conservation Cross-Cutting Programs	0	8	4	-4
H. Historic Structures	300	18	95	77
I. Archaeology	258	71	197	126
i1. Archeological/Curation	250	58	184	126
i2. Tribal Consultation/Repatriation	8	13	13	0
J. Cultural Resources Other	50	1	1	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft							
<u>A-10</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>Airlift Support</u>							
Other							
<u>C-130</u>							
Engine							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
<u>C-17</u>							
Basic Aircraft							
Delta	0	0	0	0	-4	0	0
Engine							
Delta	0	0	0	-8	0	-2	0
Other							
Software							
<u>C-40</u>							
Basic Aircraft							
Delta	0	0	0	0	-2	0	-2
Other							
Delta	0	0	-1	0	0	0	0
Support Equipment							
Delta	0	0	0	0	0	0	0

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>E-8</u>							
Basic Aircraft							
Delta	0	0	-2	-1	0	-1	-1
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
TOA Funded Supplemental	0	0	0	0	0	0	0
Support Equipment							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>F-15</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>F-16</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
<u>F-22</u>							
Basic Aircraft							
Engine							
Delta	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Support Equipment							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>F-35</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
TOA Funded Supplemental	0	0	0	0	0	0	0
Support Equipment							
<u>HC-130</u>							
Engine							
Other							
Support Equipment							
<u>HH-60</u>							
Other							
<u>KC-135</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>MQ-1 Predator</u>							
Other							
<u>MQ-9 Reaper</u>							
Other							
Software							
<u>Other Aircraft</u>							
Other							
Software							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft (Continued)							
<u>RC-26</u>							
Basic Aircraft							
Engine							
Other							
Support Equipment							
<u>STORAGE</u>							
Other							
<u>Test/Train</u>							
Other							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	9	8	5	10	10	4	5
Units Required	9	8	7	11	11	5	8
Delta	0	0	-2	-1	-1	-1	-3
Units Funded Supplemental	0	0	1	1	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	1	0	0	1
TOA Funded	186.823	189.764	75.555	58.152	47.314	42.686	37.084
TOA Required	190.142	206.860	128.003	104.500	76.475	56.764	61.388
Delta	-3.319	-17.096	-52.448	-46.348	-29.161	-14.078	-24.304
TOA Funded Supplemental	0.000	12.552	40.720	41.453	0.000	0.000	17.942
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	12.552	40.720	41.453	0.000	0.000	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Engine							
Units Funded	12	16	21	12	12	17	20
Units Required	12	16	21	20	20	19	20
Delta	0	0	0	-8	-8	-2	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	116.955	125.043	135.865	94.670	139.584	144.067	158.833
TOA Required	117.034	126.672	137.492	135.487	147.258	156.022	160.703
Delta	-0.079	-1.629	-1.627	-40.817	-7.674	-11.955	-1.870
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	1	0
Units Required	0	0	1	0	0	1	0
Delta	0	0	-1	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	443.176	699.735	645.410	678.164	676.768	745.009	851.483
TOA Required	463.003	793.744	789.744	843.857	867.151	946.930	1046.709
Delta	-19.827	-94.009	-144.334	-165.693	-190.383	-201.921	-195.226
TOA Funded Supplemental	0.000	31.587	16.477	36.610	23.693	28.472	22.691
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	31.587	16.477	36.610	23.693	28.472	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.556	48.170	16.539	23.342	27.827	30.520	33.346
TOA Required	9.557	69.242	27.131	27.475	27.831	31.148	33.350
Delta	-0.001	-21.072	-10.592	-4.133	-0.004	-0.628	-0.004
TOA Funded Supplemental	0.000	14.906	0.000	0.774	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	14.906	0.000	0.774	0.000	0.000	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.020	6.863	9.866	64.331	37.567	42.497	73.448
TOA Required	11.022	7.598	64.515	83.387	85.944	72.187	73.760
Delta	-0.002	-0.735	-54.649	-19.056	-48.377	-29.690	-0.312
TOA Funded Supplemental	0.000	0.000	13.361	10.600	31.392	29.409	0.057
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	13.361	10.600	31.392	29.409	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Aircraft Totals							
Units Funded	21	25	26	22	25	22	25
Units Required	21	25	29	31	31	25	28
Delta	0	0	-3	-9	-6	-3	-3
Units Funded Supplemental	0	0	1	1	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	1	0	0	1
TOA Funded	767.530	1069.575	883.235	918.659	929.060	1004.779	1154.194
TOA Required	790.758	1204.116	1146.885	1194.706	1204.659	1263.051	1375.910
Delta	-23.228	-134.541	-263.650	-276.047	-275.599	-258.272	-221.716
TOA Funded Supplemental	0.000	59.045	70.558	89.437	55.085	57.881	40.690
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	59.045	70.558	89.437	55.085	57.881	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems							
<u>Automated Test Sys (ATS)</u>							
End Item							
Other							
<u>BCS-F</u>							
Other							
<u>Communications Systems</u>							
Subassemblies							
<u>CRC</u>							
End Item							
Other							
Subassemblies							
<u>Cyber Systems</u>							
Other							
<u>DCGS</u>							
End Item							
Other							
Software							
<u>Satellite Communications</u>							
Subassemblies							
<u>Targeting Pods</u>							
Other							
Subassemblies							
TOA Funded Supplemental	0	0	0	0	0	0	0

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.416	8.538	6.067	8.242	7.347	15.787	16.063
TOA Required	8.416	8.538	8.012	8.695	7.374	15.820	16.106
Delta	0.000	0.000	-1.945	-0.453	-0.027	-0.033	-0.043
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	60.585	75.442	66.266	66.634	70.137	70.156	73.898
TOA Required	60.593	80.603	76.593	73.682	75.964	77.043	79.067
Delta	-0.008	-5.161	-10.327	-7.048	-5.827	-6.887	-5.169
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	26.555	31.311	32.121	1.523	0.000	0.000	0.000
TOA Required	26.555	31.934	33.654	1.523	0.000	0.000	0.000
Delta	0.000	-0.623	-1.533	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.963	2.473	15.461	11.933	16.325	19.531	20.693
TOA Required	11.963	4.359	19.119	19.348	20.697	21.328	21.981
Delta	0.000	-1.886	-3.658	-7.415	-4.372	-1.797	-1.288
TOA Funded Supplemental	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	107.519	117.764	119.915	88.332	93.809	105.474	110.654
TOA Required	107.527	125.434	137.378	103.248	104.035	114.191	117.154
Delta	-0.008	-7.670	-17.463	-14.916	-10.226	-8.717	-6.500
TOA Funded Supplemental	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment							
<u>Halvorsen Loader</u>							
End Item							
Other							
Subassemblies							
<u>Tunner Loader</u>							
End Item							
Other							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.636	0.320	0.966	0.000	0.000	1.319	2.029
TOA Required	0.637	0.961	1.611	1.299	3.198	2.672	2.029
Delta	-0.001	-0.641	-0.645	-1.299	-3.198	-1.353	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.430	0.612	0.453	0.542	0.609	0.612	0.730
TOA Required	0.453	0.612	0.659	0.657	0.746	0.728	0.754
Delta	-0.023	0.000	-0.206	-0.115	-0.137	-0.116	-0.024
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.045	0.047	0.048	0.049	0.050	0.052	0.052
TOA Required	0.047	0.047	0.048	0.049	0.050	0.052	0.052
Delta	-0.002	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
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 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.111	0.979	1.467	0.591	0.659	1.983	2.811
TOA Required	1.137	1.620	2.318	2.005	3.994	3.452	2.835
Delta	-0.026	-0.641	-0.851	-1.414	-3.335	-1.469	-0.024
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS)							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	21	25	26	22	25	22	25
Units Required	21	25	29	31	31	25	28
Delta	0	0	-3	-9	-6	-3	-3
Units Funded Supplemental	0	0	1	1	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	1	0	0	1
TOA Funded	767.530	1069.575	883.235	918.659	929.060	1004.779	1154.194
TOA Required	790.758	1204.116	1146.885	1194.706	1204.659	1263.051	1375.910
Delta	-23.228	-134.541	-263.650	-276.047	-275.599	-258.272	-221.716
TOA Funded Supplemental	0.000	59.045	70.558	89.437	55.085	57.881	40.690
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	59.045	70.558	89.437	55.085	57.881	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	107.519	117.764	119.915	88.332	93.809	105.474	110.654
TOA Required	107.527	125.434	137.378	103.248	104.035	114.191	117.154
Delta	-0.008	-7.670	-17.463	-14.916	-10.226	-8.717	-6.500
TOA Funded Supplemental	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.886	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Fiscal Year (FY) 2021 Budget Estimates
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.111	0.979	1.467	0.591	0.659	1.983	2.811
TOA Required	1.137	1.620	2.318	2.005	3.994	3.452	2.835
Delta	-0.026	-0.641	-0.851	-1.414	-3.335	-1.469	-0.024
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Contractor Logistics Support (CLS) (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Grand Totals							
Units Funded	21	25	26	22	25	22	25
Units Required	21	25	29	31	31	25	28
Delta	0	0	-3	-9	-6	-3	-3
Units Funded Supplemental	0	0	1	1	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	1	0	0	1
TOA Funded	876.160	1188.318	1004.617	1007.582	1023.528	1112.236	1267.659
TOA Required	899.422	1331.170	1286.581	1299.959	1312.688	1380.694	1495.899
Delta	-23.262	-142.852	-281.964	-292.377	-289.160	-268.458	-228.240
TOA Funded Supplemental	0.000	60.931	70.558	89.437	55.085	57.881	40.690
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	60.931	70.558	89.437	55.085	57.881	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Guard		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
	TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft							
<u>A-10</u>							
Engine							
Delta	0	-1	-2	-1	0	0	0
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>HH-60</u>							
Basic Aircraft							
Delta	0	-2	0	0	0	0	0
<u>MQ-9 Reaper</u>							
Other							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	2	0	0	0	0	0
Delta	0	-2	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.873	0.664	0.305	0.260	0.211	0.161	0.382
TOA Required	17.874	11.071	0.306	0.260	0.212	0.162	0.383
Delta	-0.001	-10.407	-0.001	0.000	-0.001	-0.001	-0.001
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
Engine							
Units Funded	11	16	9	14	14	15	9
Units Required	11	17	11	15	15	15	9
Delta	0	-1	-2	-1	-1	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	12.972	21.199	12.090	19.136	13.907	21.226	12.958
TOA Required	12.973	22.444	14.777	20.502	13.907	21.226	12.958
Delta	-0.001	-1.245	-2.687	-1.366	0.000	0.000	0.000
TOA Funded Supplemental	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.133	0.225	0.096	0.037	0.303	0.308	0.240
TOA Required	1.133	0.225	0.251	0.255	0.303	0.308	0.240
Delta	0.000	0.000	-0.155	-0.218	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Aircraft Totals							
Units Funded	11	16	9	14	10	15	9
Units Required	11	19	11	15	10	15	9
Delta	0	-3	-2	-1	0	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	31.978	22.088	12.491	19.433	14.421	21.695	13.580
TOA Required	31.980	33.740	15.334	21.017	14.422	21.696	13.581
Delta	-0.002	-11.652	-2.843	-1.584	-0.001	-0.001	-0.001
TOA Funded Supplemental	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Inter-Service							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Electronics and Communications Systems							
<u>Air Control Ops</u>							
End Item							
<u>Air Traffic Mgt Sys</u>							
End Item							
<u>Communications Systems</u>							
End Item							
<u>CRC</u>							
End Item							
<u>Tactical Ranges</u>							
End Item							

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.013	13.220	18.345	11.020	16.584	18.545	9.458
TOA Required	12.016	14.902	18.995	11.540	17.007	18.976	13.439
Delta	-0.003	-1.682	-0.650	-0.520	-0.423	-0.431	-3.981
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.013	13.220	18.345	11.020	16.584	18.545	9.458
TOA Required	12.016	14.902	18.995	11.540	17.007	18.976	13.439
Delta	-0.003	-1.682	-0.650	-0.520	-0.423	-0.431	-3.981
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Inter-Service							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
General Purpose Equipment							
<u>Shelters & Radomes</u>							
End Item							

DEPARTMENT OF THE AIR FORCE
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 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.264	0.269	0.000	0.000	0.000	0.000
Delta	0.000	-0.264	-0.269	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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 Operation and Maintenance, Air National Guard
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.264	0.269	0.000	0.000	0.000	0.000
Delta	0.000	-0.264	-0.269	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard								
Inter-Service								
	TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	11	16	9	14	10	15	9
Units Required	11	19	11	15	10	15	9
Delta	0	-3	-2	-1	0	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	31.978	22.088	12.491	19.433	14.421	21.695	13.580
TOA Required	31.980	33.740	15.334	21.017	14.422	21.696	13.581
Delta	-0.002	-11.652	-2.843	-1.584	-0.001	-0.001	-0.001
TOA Funded Supplemental	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.013	13.220	18.345	11.020	16.584	18.545	9.458
TOA Required	12.016	14.902	18.995	11.540	17.007	18.976	13.439
Delta	-0.003	-1.682	-0.650	-0.520	-0.423	-0.431	-3.981
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.264	0.269	0.000	0.000	0.000	0.000
Delta	0.000	-0.264	-0.269	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Inter-Service (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Grand Totals							
Units Funded	11	16	9	14	10	15	9
Units Required	11	19	11	15	10	15	9
Delta	0	-3	-2	-1	0	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	43.991	35.308	30.836	30.453	31.005	40.240	23.038
TOA Required	43.996	48.906	34.598	32.557	31.429	40.672	27.020
Delta	-0.005	-13.598	-3.762	-2.104	-0.424	-0.432	-3.982
TOA Funded Supplemental	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Guard		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
	TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic							
Aircraft							
<u>A-10</u>							
Basic Aircraft							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>C-130</u>							
Basic Aircraft							
Delta	0	-1	-8	-2	-5	0	0
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
<u>C-17</u>							
Basic Aircraft							
Delta	0	0	0	0	0	0	0
Other							
Software							
Support Equipment							
Delta	0	0	0	0	-4	0	-7

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Guard							
Organic (Continued)							
Aircraft (Continued)							
<u>E-8</u>							
Basic Aircraft							
Delta	0	-1	0	0	0	-2	0
Engine							
Delta	0	-19	-5	-3	-4	-13	-3
TOA Funded Supplemental Software	0	0	0	0	0	0	0
TOA Funded Supplemental Support Equipment	0	0	0	0	0	0	0
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>F-15</u>							
Basic Aircraft							
Delta	0	-2	0	-2	-1	-1	0
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental Software	0	0	0	0	0	0	0
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>F-16</u>							
Basic Aircraft							
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>F-22</u>							
Basic Aircraft							

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Guard							
Organic (Continued)							
Aircraft (Continued)							
<u>HC-130</u>							
Basic Aircraft							
<u>HH-60</u>							
Other							
<u>KC-135</u>							
Basic Aircraft							
Delta	0	-3	-3	-4	-1	-1	-3
TOA Funded Supplemental	0	0	0	0	0	0	0
Engine							
Delta	0	-7	-7	-6	-20	-23	-42
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
<u>KC-46</u>							
Basic Aircraft							
Delta	0	0	0	-3	0	0	0
<u>MQ-1 Predator</u>							
Other							
<u>MQ-9 Reaper</u>							
Other							
Software							
<u>STORAGE</u>							
Support Equipment							

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Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	54	77	75	77	77	76	82
Units Required	54	84	86	88	88	80	85
Delta	0	-7	-11	-11	-11	-4	-3
Units Funded Supplemental	0	1	1	1	3	2	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	1	1	3	2	0
TOA Funded	484.358	692.168	881.336	836.768	929.559	900.311	942.717
TOA Required	484.439	812.607	1024.502	1003.106	1053.064	1027.000	1055.658
Delta	-0.081	-120.439	-143.166	-166.338	-123.505	-126.689	-112.941
TOA Funded Supplemental	0.000	22.526	21.539	15.961	38.825	26.587	8.770
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	22.526	21.539	15.961	38.825	26.587	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Engine							
Units Funded	35	32	38	45	45	18	18
Units Required	35	58	50	54	54	54	63
Delta	0	-26	-12	-9	-9	-36	-45
Units Funded Supplemental	0	13	10	9	8	7	10
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	13	10	9	8	7	10
TOA Funded	124.185	117.024	156.995	195.717	132.274	86.561	68.984
TOA Required	124.185	188.176	204.199	233.370	245.576	245.785	303.591
Delta	0.000	-71.152	-47.204	-37.653	-113.302	-159.224	-234.607
TOA Funded Supplemental	0.000	40.130	37.668	37.653	33.011	29.662	46.571
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	40.130	37.668	37.653	33.011	29.662	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.339	4.044	5.917	1.233	8.889	9.357	9.556
TOA Required	3.341	5.272	11.130	11.343	11.783	13.216	13.513
Delta	-0.002	-1.228	-5.213	-10.110	-2.894	-3.859	-3.957
TOA Funded Supplemental	0.000	0.596	0.594	0.472	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.596	0.594	0.472	0.000	0.000	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	26.361	0.000	2.116	4.894	9.997	14.700	25.308
TOA Required	26.361	25.153	26.832	30.520	36.247	39.403	47.765
Delta	0.000	-25.153	-24.716	-25.626	-26.250	-24.703	-22.457
TOA Funded Supplemental	0.000	21.997	23.255	20.215	21.028	17.483	17.798
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	21.997	23.255	20.215	21.028	17.483	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	0	4	5	5	3	0
Units Required	0	0	4	5	5	3	7
Delta	0	0	0	0	0	0	-7
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.056	6.573	34.560	37.419	7.707	22.139	8.271
TOA Required	1.057	7.185	35.540	37.461	33.484	29.337	53.439
Delta	-0.001	-0.612	-0.980	-0.042	-25.777	-7.198	-45.168
TOA Funded Supplemental	0.000	0.597	0.002	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.597	0.002	0.000	0.000	0.000	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Aircraft Totals							
Units Funded	89	109	117	127	103	97	100
Units Required	89	142	140	147	138	137	155
Delta	0	-33	-23	-20	-35	-40	-55
Units Funded Supplemental	0	14	11	10	11	9	10
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	14	11	10	11	9	10
TOA Funded	639.299	819.809	1080.924	1076.031	1088.426	1033.068	1054.836
TOA Required	639.383	1038.393	1302.203	1315.800	1380.154	1354.741	1473.966
Delta	-0.084	-218.584	-221.279	-239.769	-291.728	-321.673	-419.130
TOA Funded Supplemental	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Organic (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment							
<u>Vehicles</u>							
Software							
Support Equipment							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.721	0.000	0.709	0.314	0.764	0.788	0.813
TOA Required	0.721	0.255	0.709	0.742	0.764	0.788	0.813
Delta	0.000	-0.255	0.000	-0.428	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.758	0.000	0.001	0.000	0.001	0.001	0.001
TOA Required	0.758	2.126	0.001	0.001	0.001	0.001	0.001
Delta	0.000	-2.126	0.000	-0.001	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.479	0.000	0.710	0.314	0.765	0.789	0.814
TOA Required	1.479	2.381	0.710	0.743	0.765	0.789	0.814
Delta	0.000	-2.381	0.000	-0.429	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems							
<u>Air Traffic Mgt Sys</u>							
End Item							
Software							
<u>Automated Test Sys (ATS)</u>							
Other							
<u>CRC</u>							
End Item							
Other							
<u>DCGS</u>							
Software							
<u>Targeting Pods</u>							
Subassemblies							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.384	1.248	0.808	0.554	1.667	1.769	1.840
TOA Required	0.384	1.248	0.982	1.599	1.667	1.769	1.844
Delta	0.000	0.000	-0.174	-1.045	0.000	0.000	-0.004
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.094	0.093	0.458	0.557	0.485	0.494	0.503
TOA Required	0.095	0.539	0.700	0.713	0.727	0.742	0.756
Delta	-0.001	-0.446	-0.242	-0.156	-0.242	-0.248	-0.253
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.451	7.905	8.204	8.731	8.279	8.482	1.659
TOA Required	8.452	9.620	8.591	8.731	8.279	8.482	8.690
Delta	-0.001	-1.715	-0.387	0.000	0.000	0.000	-7.031
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Subassemblies							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.504	0.507	0.379	0.387	0.413	0.453	0.495
TOA Required	0.507	0.507	0.379	0.387	0.413	0.453	0.495
Delta	-0.003	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.433	9.753	9.849	10.229	10.844	11.198	4.497
TOA Required	9.438	11.914	10.652	11.430	11.086	11.446	11.785
Delta	-0.005	-2.161	-0.803	-1.201	-0.242	-0.248	-7.288
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment							
<u>PMEL</u>							
Other							
<u>Shelters & Radomes</u>							
End Item							
<u>Support Equipment</u>							
End Item							
Other							
Software							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.707	1.125	4.444	2.308	4.081	4.217	4.358
TOA Required	3.707	4.416	4.692	4.264	4.081	4.217	4.358
Delta	0.000	-3.291	-0.248	-1.956	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.506	0.065	0.513	0.516	0.551	0.584	0.597
TOA Required	0.506	0.542	0.553	0.559	0.573	0.586	0.599
Delta	0.000	-0.477	-0.040	-0.043	-0.022	-0.002	-0.002
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.016	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.016	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.229	1.190	4.957	2.824	4.632	4.801	4.955
TOA Required	4.229	4.958	5.245	4.823	4.654	4.803	4.957
Delta	0.000	-3.768	-0.288	-1.999	-0.022	-0.002	-0.002
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Organic (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	89	109	117	127	103	97	100
Units Required	89	142	140	147	138	137	155
Delta	0	-33	-23	-20	-35	-40	-55
Units Funded Supplemental	0	14	11	10	11	9	10
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	14	11	10	11	9	10
TOA Funded	639.299	819.809	1080.924	1076.031	1088.426	1033.068	1054.836
TOA Required	639.383	1038.393	1302.203	1315.800	1380.154	1354.741	1473.966
Delta	-0.084	-218.584	-221.279	-239.769	-291.728	-321.673	-419.130
TOA Funded Supplemental	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.479	0.000	0.710	0.314	0.765	0.789	0.814
TOA Required	1.479	2.381	0.710	0.743	0.765	0.789	0.814
Delta	0.000	-2.381	0.000	-0.429	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.433	9.753	9.849	10.229	10.844	11.198	4.497
TOA Required	9.438	11.914	10.652	11.430	11.086	11.446	11.785
Delta	-0.005	-2.161	-0.803	-1.201	-0.242	-0.248	-7.288
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.229	1.190	4.957	2.824	4.632	4.801	4.955
TOA Required	4.229	4.958	5.245	4.823	4.654	4.803	4.957
Delta	0.000	-3.768	-0.288	-1.999	-0.022	-0.002	-0.002
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Organic (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Grand Totals							
Units Funded	89	109	117	127	103	97	100
Units Required	89	142	140	147	138	137	155
Delta	0	-33	-23	-20	-35	-40	-55
Units Funded Supplemental	0	14	11	10	11	9	10
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	14	11	10	11	9	10
TOA Funded	654.440	830.752	1096.440	1089.398	1104.667	1049.856	1065.102
TOA Required	654.529	1057.646	1318.810	1332.796	1396.659	1371.779	1491.522
Delta	-0.089	-226.894	-222.370	-243.398	-291.992	-321.923	-426.420
TOA Funded Supplemental	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
	TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other							
Aircraft							
<u>A-10</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>C-130</u>							
Basic Aircraft							
Delta	0	0	0	-1	-1	0	-1
TOA Funded Supplemental	0	0	0	0	0	0	0
Engine							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>C-17</u>							
Other							
<u>E-8</u>							
Engine							
<u>F-15</u>							
Basic Aircraft							
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Software							
TOA Funded Supplemental	0	0	0	0	0	0	0
Support Equipment							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft (Continued)							
<u>F-16</u>							
Basic Aircraft							
TOA Funded Supplemental	0	0	0	0	0	0	0
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
Support Equipment							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>HC-130</u>							
Basic Aircraft							
Other							
Software							
<u>HH-60</u>							
Basic Aircraft							
Delta	0	0	0	0	0	0	0
Other							
<u>KC-135</u>							
Other							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>LC-130</u>							
Basic Aircraft							
TOA Funded Supplemental	0	0	0	0	0	0	0
<u>STORAGE</u>							
Support Equipment							

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Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	1	2	3	0	0	1	0
Units Required	1	2	3	1	1	1	1
Delta	0	0	0	-1	-1	0	-1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.817	11.563	28.910	19.450	39.321	15.427	10.847
TOA Required	17.822	12.535	31.971	26.133	56.158	54.980	49.285
Delta	-0.005	-0.972	-3.061	-6.683	-16.837	-39.553	-38.438
TOA Funded Supplemental	0.000	0.972	0.795	0.701	0.000	0.000	9.930
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.972	0.795	0.701	0.000	0.000	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Engine							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.156	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	9.162	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.006	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	93.399	87.520	81.759	74.407	34.236	34.387	35.738
TOA Required	93.411	98.639	92.910	85.019	81.440	81.693	81.619
Delta	-0.012	-11.119	-11.151	-10.612	-47.204	-47.306	-45.881
TOA Funded Supplemental	0.000	10.428	4.347	3.593	0.000	5.974	4.754
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	10.428	4.347	3.593	0.000	5.974	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.128	1.140	0.000	0.000	0.000	0.000
TOA Required	0.000	1.309	1.640	5.364	5.436	5.150	5.241
Delta	0.000	-1.181	-0.500	-5.364	-5.436	-5.150	-5.241
TOA Funded Supplemental	0.000	0.252	0.208	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.252	0.208	0.000	0.000	0.000	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.982	0.816	0.181	1.720	0.019	1.802	1.551
TOA Required	18.008	1.706	1.675	1.741	1.772	1.803	1.834
Delta	-0.026	-0.890	-1.494	-0.021	-1.753	-0.001	-0.283
TOA Funded Supplemental	0.000	0.890	0.004	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.890	0.004	0.000	0.000	0.000	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Aircraft Totals							
Units Funded	1	2	3	0	1	1	0
Units Required	1	2	3	1	2	1	1
Delta	0	0	0	-1	-1	0	-1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	138.354	100.027	111.990	95.577	73.576	51.616	48.136
TOA Required	138.403	114.189	128.196	118.257	144.806	143.626	137.979
Delta	-0.049	-14.162	-16.206	-22.680	-71.230	-92.010	-89.843
TOA Funded Supplemental	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
All Other Items Not Identified							
<u>Common</u>							
N/A							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
All Other Items Not Identified Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
All Other Items Not Identified Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Automotive Equipment							
<u>Vehicles</u>							
Support Equipment							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Automotive Equipment Totals by Maintenance Type							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.276	0.000	1.397	1.451	1.462	1.498	1.524
TOA Required	0.276	2.008	1.397	1.451	1.462	1.498	1.524
Delta	0.000	-2.008	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Automotive Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.276	0.000	1.397	1.451	1.462	1.498	1.524
TOA Required	0.276	2.008	1.397	1.451	1.462	1.498	1.524
Delta	0.000	-2.008	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems							
<u>AEWS</u>							
End Item							
Other							
<u>BCS-F</u>							
Other							
<u>CRC</u>							
Other							
<u>CSEL</u>							
End Item							
<u>Cyber Security</u>							
End Item							
<u>DCGS</u>							
End Item							
Other							
Software							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.053	0.034	0.000	0.766	0.472	0.494	0.700
TOA Required	0.053	0.034	0.035	0.801	0.472	0.494	0.700
Delta	0.000	0.000	-0.035	-0.035	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
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 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.207	0.334	0.821	0.956	0.163	1.328	1.353
TOA Required	0.208	0.846	0.902	2.598	2.596	2.656	2.716
Delta	-0.001	-0.512	-0.081	-1.642	-2.433	-1.328	-1.363
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Operation and Maintenance, Air National Guard
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Software							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	11.626	24.204	33.097	22.559
TOA Required	0.000	0.000	0.000	31.205	29.816	33.097	23.264
Delta	0.000	0.000	0.000	-19.579	-5.612	0.000	-0.705
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
Electronics and Communications Systems Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.260	0.368	0.821	13.348	24.839	34.919	24.612
TOA Required	0.261	0.880	0.937	34.604	32.884	36.247	26.680
Delta	-0.001	-0.512	-0.116	-21.256	-8.045	-1.328	-2.068
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
General Purpose Equipment							
<u>Support Equipment</u>							
End Item							

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
General Purpose Equipment Totals by Maintenance Type							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.004	22.525	20.674	21.035	21.403	21.778	22.158
TOA Required	10.004	25.325	20.674	21.035	21.403	21.778	22.158
Delta	0.000	-2.800	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
General Purpose Equipment Totals by Maintenance Type (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
General Purpose Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.004	22.525	20.674	21.035	21.403	21.778	22.158
TOA Required	10.004	25.325	20.674	21.035	21.403	21.778	22.158
Delta	0.000	-2.800	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract							
USAF Totals by Maintenance Activity							
Aircraft							
Units Funded	1	2	3	0	1	1	0
Units Required	1	2	3	1	2	1	1
Delta	0	0	0	-1	-1	0	-1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	138.354	100.027	111.990	95.577	73.576	51.616	48.136
TOA Required	138.403	114.189	128.196	118.257	144.806	143.626	137.979
Delta	-0.049	-14.162	-16.206	-22.680	-71.230	-92.010	-89.843
TOA Funded Supplemental	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
All Other Items Not Identified							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.276	0.000	1.397	1.451	1.462	1.498	1.524
TOA Required	0.276	2.008	1.397	1.451	1.462	1.498	1.524
Delta	0.000	-2.008	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.260	0.368	0.821	13.348	24.839	34.919	24.612
TOA Required	0.261	0.880	0.937	34.604	32.884	36.247	26.680
Delta	-0.001	-0.512	-0.116	-21.256	-8.045	-1.328	-2.068
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
General Purpose Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.004	22.525	20.674	21.035	21.403	21.778	22.158
TOA Required	10.004	25.325	20.674	21.035	21.403	21.778	22.158
Delta	0.000	-2.800	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
Other Contract (Continued)							
USAF TOA Totals by Maintenance Activity (Continued)							
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 Fiscal Year (FY) 2021 Budget Estimates
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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Grand Totals							
Units Funded	1	2	3	0	1	1	0
Units Required	1	2	3	1	2	1	1
Delta	0	0	0	-1	-1	0	-1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	148.894	122.920	134.882	131.411	121.280	109.811	96.430
TOA Required	148.944	142.402	151.204	175.347	200.555	203.149	188.341
Delta	-0.050	-19.482	-16.322	-43.936	-79.275	-93.338	-91.911
TOA Funded Supplemental	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Exhibit PB-61 Depot Maintenance

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
	TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment							
Contractor Logistics Support (CLS)							
Units Funded	21	25	26	22	25	22	25
Units Required	21	25	29	31	31	25	28
Delta	0	0	-3	-9	-6	-3	-3
Units Funded Supplemental	0	0	1	1	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	1	1	0	0	1
TOA Funded	876.160	1188.318	1004.617	1007.582	1023.528	1112.236	1267.659
TOA Required	899.422	1331.170	1286.581	1299.959	1312.688	1380.694	1495.899
Delta	-23.262	-142.852	-281.964	-292.377	-289.160	-268.458	-228.240
TOA Funded Supplemental	0.000	60.931	70.558	89.437	55.085	57.881	40.690
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	60.931	70.558	89.437	55.085	57.881	40.690
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Guard							
USAF Totals by Method of Accomplishment (Continued)							
Inter-Service							
Units Funded	11	16	9	14	10	15	9
Units Required	11	19	11	15	10	15	9
Delta	0	-3	-2	-1	0	0	0
Units Funded Supplemental	0	1	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	1	0	0	0	0	0
TOA Funded	43.991	35.308	30.836	30.453	31.005	40.240	23.038
TOA Required	43.996	48.906	34.598	32.557	31.429	40.672	27.020
Delta	-0.005	-13.598	-3.762	-2.104	-0.424	-0.432	-3.982
TOA Funded Supplemental	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	1.245	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
 Operation and Maintenance, Air National Guard
 Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance, Air National Guard
Depot Maintenance

Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
Organic							
Units Funded	89	109	117	127	103	97	100
Units Required	89	142	140	147	138	137	155
Delta	0	-33	-23	-20	-35	-40	-55
Units Funded Supplemental	0	14	11	10	11	9	10
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	14	11	10	11	9	10
TOA Funded	654.440	830.752	1096.440	1089.398	1104.667	1049.856	1065.102
TOA Required	654.529	1057.646	1318.810	1332.796	1396.659	1371.779	1491.522
Delta	-0.089	-226.894	-222.370	-243.398	-291.992	-321.923	-426.420
TOA Funded Supplemental	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	85.846	83.058	74.301	92.864	73.732	73.139
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
 Fiscal Year (FY) 2021 Budget Estimates
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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
Other Contract							
Units Funded	1	2	3	0	1	1	0
Units Required	1	2	3	1	2	1	1
Delta	0	0	0	-1	-1	0	-1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	148.894	122.920	134.882	131.411	121.280	109.811	96.430
TOA Required	148.944	142.402	151.204	175.347	200.555	203.149	188.341
Delta	-0.050	-19.482	-16.322	-43.936	-79.275	-93.338	-91.911
TOA Funded Supplemental	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	12.542	5.354	4.294	0.000	5.974	14.684
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
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Guard	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
USAF Totals by Method of Accomplishment (Continued)							
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Grand Totals							
Units Funded	122	152	155	163	139	135	134
Units Required	122	188	183	194	181	178	193
Delta	0	-36	-28	-31	-42	-43	-59
Units Funded Supplemental	0	15	12	11	11	9	11
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	15	12	11	11	9	11
TOA Funded	1723.485	2177.298	2266.775	2258.844	2280.480	2312.143	2452.229
TOA Required	1746.891	2580.124	2791.193	2840.659	2941.331	2996.294	3202.782
Delta	-23.406	-402.826	-524.418	-581.815	-660.851	-684.151	-750.553
TOA Funded Supplemental	0.000	160.564	158.970	168.032	147.949	137.587	128.513
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	160.564	158.970	168.032	147.949	137.587	128.513
TOA Funded Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Competing Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Critical Supplemental Base Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
TOA Required Critical Supplemental Direct War Costs and Enduring Requirements	0.000	0.000	0.000	0.000	0.000	0.000	0.000